

St. Ann Parish

Semi-Annual Report Jul 2019 – Dec 2019



From Our Pastor

"Happy New Year to all parishioners!

First, let us give thanks to our gracious Lord for giving us so many blessings. Then, I would like to express my deep gratitude to all of you for your continued support and stewardship that enhance the strength of our parish. I hope that in coming times, we will continue to make our parish become a welcoming home for everyone in practicing our Catholic faith"

Fr. Tuan Nguyen, D. Min



Campaigns

	Received (through Dec 2019)	Rebate
Annual Catholic Appeal 2019	\$64,237	\$20,381
Called To Serve As Christ	\$109,180	\$16,377
Stewardship 2020	\$27,651	

Stewardship & Finance FY 2019 - 2020

	Year-To-Date (7/2019 – 12/2019)	Annual Budget
Collection	\$ 207,293	\$ 342,000
Income	\$ 363,670	\$ 459,800
Expenses	\$ 301,644	\$ 476,549

St. Vincent de Paul 7/2018 – 2/2019

Opening Balance	Expenses	Ending Balance
\$7,468	\$3,545	\$3,922

Facilities Maintenance & Operating Expenses in Details

	Expenses
Utilities	\$ 28,554
Operation & Maintenance	\$ 12,029
Insurance & Assessment	\$ 31,399
Supplies	\$ 17,301
Remodel School Floor	\$ 34,515
Milner Center Floor	\$ 28,868
Rectory Floor	\$ 48,900

Maintenance & Facility

- Replaced laminates for school floor
- Replaced hardwood floor for Rectory & Milner Center
- Install digital lock for entrance doors in school

On-going & Upcoming Projects

- Upgrading security camera system
- Replacing new fences
- Repair and replace the Church's roof
- Upgrading and repairing offices in Milner Center

Parish Activities

- 2 Parish Pancake Breakfasts hosted by Knights of Columbus (donation was used to fund for "Coat for CCD Kids")
- Successful Garage Sale yield the profit of \$6,825
- Successful Vacation Summer Bible School with 50 students
- Successful parish picnic and St. Ann Feast day Celebration
- Successful Turkey Bingo
- Successful Thanksgiving and Christmas Celebration for Seniors
- St. Vincent de Paul Group distributed 52 food baskets to the poor in Thanksgiving
- Successful Christmas Carol
- Successful Christmas Celebration (Christmas Pageant & Mass)
- Expenses for Christmas Decoration: \$1,800
- Expenses for Christmas Pageant: \$1,850
- Donations for Christmas Pageant: \$2,760
- Rebate from ACA this year will fund for Church's roof project
- Rebate from CTSAC funds for Church's door closers and Projector System in Church



We need the support of all of our parishioners to carry out the mission that Christ left us.

Thanks to your generous stewardship.

You are a vital part of this mission as we continue to grow our faith community